

In 2018 MCWD engaged Raftelis Financial, Inc. to conduct a comprehensive study to examine the existing approach against alternatives that may better reflect current community conditions, system characteristics, and policy objectives. Prior to bringing Raftelis in, the methodology for calculating the water and wastewater capacity fees was last updated in 2006. The tables below show the comparison between the old and recently adopted water and wastewater connection fees.

Please contact the MCWD Engineering Department with any questions.

### COMBINED Fees - New versus Previous

Meter Size	Combined Fee (New)	Combined Fee (Previous)	\$ Change	% Change
3/4"	\$10,350	\$10,300	\$50	0%
1"	\$20,258	\$23,685	(\$3,427)	-14%
1 1/2"	\$40,091	\$55,771	(\$15,681)	-28%
2"	\$68,535	\$94,723	(\$26,188)	-28%
3"	\$147,278	\$220,501	(\$73,222)	-33%
4"	\$279,663	\$356,735	(\$77,072)	-22%
6"	\$560,962	\$706,142	(\$145,180)	-21%

### WATER Capacity Fees - New versus Previous

Connection Size	New Water Fee	Previous Water Fee	\$ Change	% Change
3/4"	\$7,225	\$7,126	\$99	1%
1"	\$12,042	\$15,461	(\$3,418)	-22%
1-1/2"	\$24,085	\$38,878	(\$14,794)	-38%
2"	\$38,536	\$71,256	(\$32,720)	-46%
3"	\$84,297	\$183,983	(\$99,686)	-54%
4"	\$151,735	\$287,449	(\$135,714)	-47%
6"	\$337,189	\$574,683	(\$237,494)	-41%
8"	\$578,038	\$574,684	\$3,354	1%

### WASTEWATER Capacity Fees - New versus Previous

Connection Size	New Wastewater Fee	Previous Wastewater Fee	\$ Change	% Change
3/4"	\$3,125	\$3,174	-\$49	-2%
1"	\$8,216	\$8,224	-\$8	0%
1-1/2"	\$16,006	\$16,893	-\$887	-5%
2"	\$29,999	\$23,468	\$6,531	28%
3"	\$62,981	\$36,518	\$26,463	72%
4"	\$127,928	\$69,286	\$58,641	85%
6"	\$223,773	\$131,459	\$92,314	70%