

Mammoth Community Water District

Master Fee Schedule



Adopted: March 21, 2024

Effective: April 1, 2024

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Section 1: Water System

Base Rates and Charges for Water Service

New Customer Deposit

New Customer Deposit	Fee
Deposit to Begin Water Service	3 Months of the Base Rate

Residential and Non-Residential Base Charges

Monthly Water Base Service Charges

Effective Date Meter Size	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
5/8"	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53
3/4"	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53
1"	\$23.23	\$23.70	\$24.18	\$24.67	\$25.17
1 ½"	\$43.17	\$44.04	\$44.93	\$45.83	\$46.75
2"	\$67.10	\$68.45	\$69.82	\$71.22	\$72.65
3"	\$142.88	\$145.74	\$148.66	\$151.64	\$154.68
4"	\$254.56	\$259.66	\$264.86	\$270.16	\$275.57
6"	\$561.66	\$572.90	\$584.36	\$596.05	\$607.98
8"	\$960.50	\$979.71	\$999.31	\$1,019.30	\$1,039.69
MFR*	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53

*MFR: Multi-Family Residential Dwelling

Commodity Charges for Water

Residential Commodity Charges

Water Commodity Rates (\$/kgal)

Effective Date Class	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
<i>SFR*</i>					
Tier 1 - First 4,000 Gal.	\$0.95	\$0.97	\$0.99	\$1.01	\$1.04
Tier 2 - Next 4,000 Gal.	\$1.96	\$2.00	\$2.04	\$2.09	\$2.14
Tier 3 - Above 8,000 Gal.	\$4.83	\$4.93	\$5.03	\$5.14	\$5.25
MFR**	\$2.40	\$2.45	\$2.50	\$2.55	\$2.61

*SFR: Single Family Residential Dwelling

**MFR: Multi-Family Residential Dwelling

Non-Residential (Commercial, Industrial, and Institutional) Commodity Charges

Non-Residential Commodity Charges (\$/kgal)

Effective Date	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
Class					
Commercial	\$3.24	\$3.31	\$3.38	\$3.45	\$3.52

Irrigation Commodity Charges

Irrigation Commodity Charges (\$/kgal)

Effective Date	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
Class					
<i>Irrigation</i>					
Tier 1 - 100% of MAWA*	\$3.61	\$3.69	\$3.77	\$3.85	\$3.93
Tier 2 - 100% to 200%	\$6.28	\$6.41	\$6.54	\$6.68	\$6.82
Tier 3 - Above 200%	\$8.51	\$8.69	\$8.87	\$9.05	\$9.24

*MAWA: Maximum Applied Water Allowance

Out of District (OOD)

Out of District water services are charged at the same rate as customers who are in District boundaries.

OOD Water Services Deposit

New Customer Deposit	Fee
Deposit to Begin Water Service	3 Months of the Base Rate

OOD Water Service Base Rate

Monthly Base Rate Water Service Charge (OOD)

Effective Date	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
Meter Size					
5/8"	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53
3/4"	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53
1"	\$23.23	\$23.70	\$24.18	\$24.67	\$25.17
1 ½"	\$43.17	\$44.04	\$44.93	\$45.83	\$46.75
2"	\$67.10	\$68.45	\$69.82	\$71.22	\$72.65
3"	\$142.88	\$145.74	\$148.66	\$151.64	\$154.68
4"	\$254.56	\$259.66	\$264.86	\$270.16	\$275.57

Effective Date Meter Size	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
6"	\$561.66	\$572.90	\$584.36	\$596.05	\$607.98
8"	\$960.50	\$979.71	\$999.31	\$1,019.30	\$1,039.69
MFR*	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53

*MFR: Multi-Family Residential Dwelling

OOD Water Service Commodity Rates

Monthly Water Service Commodity Rates for OOD Customers (\$/kgal)

Effective Date Class	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
<i>SFR*</i>					
Tier 1 - First 4,000 Gal.	\$0.95	\$0.97	\$0.99	\$1.01	\$1.04
Tier 2 - Next 4,000 Gal.	\$1.96	\$2.00	\$2.04	\$2.09	\$2.14
Tier 3 - Above 8,000 Gal.	\$4.83	\$4.93	\$5.03	\$5.14	\$5.25
MFR**	\$2.40	\$2.45	\$2.50	\$2.55	\$2.61
Commercial	\$3.24	\$3.31	\$3.38	\$3.45	\$3.52

*SFR: Single Family Residential Dwelling

**MFR: Multi-Family Residential Dwelling

OOD Water Monthly Maintenance and Replacement Charge

Out of District (OOD) customers shall pay a monthly maintenance and replacement charge corresponding to the revenue provided from the allocation of property taxes from in-District customers. The maintenance and replacement charges are as follows:

OOD Water Maintenance and Replacement Charge

Effective Date Customer Class	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
OOD - Residential and Commercial	\$35.39	\$36.10	\$36.82

Recycled Water

Recycled Water	Fee
RW Vehicle Signage (if needed)	\$15/Sticker
Trucked Recycled Water Permit	\$100/Application
Inspection and Administration Fee	\$100/year

Recycled Water Commodity Charges (\$/kgal)

Effective Date	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
Class					
Recycled	\$1.88	\$1.92	\$1.96	\$2.00	\$2.04

Other Water System-Related Charges

Water Availability or Stand-by Charge

Availability Charge	Annual Fee
Water Availability/Stand-by Charge	\$10/acre or parcel (less than 1 acre)

Meter-Related Charges

Meter-Related Charges	Fee
Meter Testing	\$25
Manual Meter Read	\$25/month

Temporary Water Service Through a Fire Hydrant

Fire Hydrant Water Fees	Fee
Deposit	\$2,500.00
Monthly Charge	69.82
Commodity Charge (\$/kgal)	\$3.38

Temporary Water Service Reconnection for Inspection

Temporary Water Reconnection	Fee
For Buyer/Seller Inspection	\$40

Water Shortage Contingency Plan (WSCP) Rates

Water conservation level definitions and more details can be found in the [MCWD Water Shortage Contingency Plan](#).

Water Shortage Surcharge

Meter Size	Level 1	Level 2	Level 3	Level 4
5/8"	\$1.31	\$2.62	\$3.93	\$6.55
3/4"	\$1.31	\$2.62	\$3.93	\$6.55
1"	\$2.19	\$4.37	\$6.55	\$10.91
1 ½"	\$4.37	\$8.73	\$13.09	\$21.82
2"	\$6.99	\$13.97	\$20.95	\$34.91
3"	\$15.27	\$30.54	\$45.81	\$76.35
4"	\$27.49	\$54.98	\$82.46	\$137.43
6"	\$61.08	\$122.16	\$183.24	\$305.40
MFR*	\$1.31	\$2.62	\$3.93	\$6.55

*Multi-Family Residential Dwelling

Penalties

Violations and Fees

Violation	Fee
Operating, constructing, altering, connecting, interfering, or otherwise tampering with the District's main line, service connection, shut-off valve, or other portion of the water distribution system which is owned by the District	\$235 per Incident
Utilizing a District shut-off valve without authorization	\$50 per Incident
Cost incurred by District to cover administrative, legal, repair, and other related expenses of investigating and correcting the unauthorized tampering	At Cost
Water Restriction Violation	\$50/day (7 days after notice)
Flow Restrictor Installation	\$200 per meter
Flow Restrictor Operation Fee	\$20/month

Violation	Fee
Food Service/Lodging Water Restriction Violation	\$50
Violation of Water Shortage Contingency Plan	\$500
Violation of MCWD Water Code	\$500

Service Restoration Charges

Service Restoration Charges	Fee
Reconnection for Disconnected Service	\$100 per meter (plus outstanding account balance)
Reconnection after Business Hours (additional)	\$75
Posting of Shut-Off Notice – First Occurrence	\$50
Posting of Shut-Off Notice – Second Occurrence	\$50
Posting of Shut-Off Notice – Third Occurrence	\$100

Section 2: Wastewater System

Rates and Charges for Wastewater Service

New Customer Deposit

New Customer Deposit	Fee
Deposit to Begin Wastewater Service	3 Months of the Base Rate

Residential Wastewater Service Charges

Residential Wastewater Monthly Service Charges

Effective Date	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
Class/Meter Size					
Residential	\$20.56	\$20.98	\$21.40	\$21.83	\$21.27

Non-Residential (Commercial, Industrial, and Institutional) Service Charges

Non-Residential Wastewater Monthly Service Charges

Effective Date	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
Class/Meter Size					
5/8"	\$14.26	\$14.55	\$14.85	\$15.15	\$15.46
¾"	\$14.26	\$14.55	\$14.85	\$15.15	\$15.46
1"	\$35.07	\$35.78	\$36.50	\$37.23	\$37.98
1 ½"	\$66.85	\$68.19	\$69.56	\$70.96	\$72.38
2"	\$124.01	\$126.50	\$129.03	\$131.62	\$134.26
3"	\$258.63	\$263.81	\$269.09	\$274.48	\$279.97
4"	\$523.79	\$534.27	\$544.96	\$555.86	\$566.98
6"	\$523.79	\$534.27	\$544.96	\$555.86	\$566.98
8"	\$523.79	\$534.27	\$544.96	\$555.86	\$566.98

Non-Residential Wastewater Commodity Charges

Wastewater Commodity Charges

Effective Date	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
Non-Residential Volume Rate (\$/kgal)	\$4.12	\$4.21	\$4.30	\$4.39	\$4.48

Out of District (OOD)

OOD Wastewater Services Deposit

<u>New Customer Deposit</u>	<u>Fee</u>
Deposit to Begin Wastewater Service	3 Months of the Base Rate

OOD Wastewater Monthly Base Charge

The monthly base charge for each OOD customer, including the United States Forest Service and those customers located in the Lakes Basin, are as follows:

Out of District (OOD) Monthly Wastewater Service Base Rate Charges

Effective Date	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
Customer Class					
OOD Cabin	\$20.56	\$20.98	\$21.40	\$21.83	\$22.27
OOD Motel	<i>Equal to the In-District Non-Residential Rate</i>				
OOD Commercial	\$13.26	\$13.53	\$13.80	\$14.08	\$14.36
OOD Campground (unit)	\$13.16	\$13.43	\$13.70	\$13.97	\$14.25

OOD Wastewater Monthly Maintenance and Replacement Charge

Out of District (OOD) customers shall pay a monthly maintenance and replacement charge corresponding to the revenue provided from the allocation of property taxes from in-District customers. The maintenance and replacement charges are as follows:

OOD Wastewater Maintenance and Replacement Charge

Effective Date	April 1, 2022	April 1, 2023	April 1, 2024 (Current)	April 1, 2025	April 1, 2026
Customer Class					
OOD Cabin - M&R	\$23.14	\$23.61	\$24.09	\$24.58	\$25.08
OOD Motel - M&R	\$23.14	\$23.61	\$24.09	\$24.58	\$25.08
OOD Commercial - M&R	\$14.93	\$15.23	\$15.54	\$15.85	\$16.18
OOD Campground - M&R (unit)	\$14.81	\$15.11	\$15.42	\$15.73	\$16.05

Other Wastewater System-Related Charges

Wastewater Availability or Stand-by Charges

<u>Availability Charge</u>	<u>Annual Fee</u>
Wastewater Availability Charge	\$10/acre or parcel (less than 1 acre)

Wastewater Dumping Charges

<u>Type</u>	<u>Fee</u>
RV Dump Station	\$10 per use
Commercial	\$1.70/100 gallons
Industrial	*See Formula Below

$$C = V (a(SS - 200) + b(BOD - 250)) K$$

C = Monthly quality discharge fee in dollars

V = Average daily volume of waste discharged in gallons determined by the District

SS = Suspended solids in the waste discharge expressed in milligrams/liter

BOD = Five-day biochemical oxygen demand of the waste expressed in milligrams/liter

a & b = Costs assessed for each pound of suspended solids and biochemical oxygen demand

K = Constant to convert the formula to monthly fee in dollars

$$K = (365 \times 8.34) / (12 \times 1,000,000)$$

FOG (Fats, Oils and Grease) Control Program

Type	Fee
Discharge Permit Application*	\$100

*Applies to change of ownership, a substantial change in operation, remodeling, or an increase in flow or waste.

FOG Fines and Penalties

Type	Fee
Two or More Violations	\$100 on next service bill
Continued Violation (7+ Days After Notice)	\$50/day \$600 (12-day) Maximum

Penalties

Violations and Fees

Violation	Fee
Unpaid Stand-by Wastewater Availability Charge	Unpaid account balance plus 6% of that total
Violation of MCWD Sewer Code	\$500

Section 3: Permit and Administration Fees – Engineering and Landscape

Construction Permit Fees

Application Fee

Description	Fee
Application Fee	\$200

Pre-Plan Check Fees

Meter Size	Water Plan Check Fee	Wastewater Plan Check Fee
¾"	\$25	\$25
1"	\$42	\$66
1 ½"	\$75	\$114
2"	\$117	\$170
3"	\$196	\$302
4"	\$313	\$562
6"	\$633	\$945

Plan Checking Fees

Water Checking Fees

Water Mains	Fees
1000' or Less	\$75.00
More than 1000'	\$75.00 plus .05/ft over 1000
Hydro-pneumatic Systems	\$50.00 each
Pressure Reducing Systems	\$50
Other Water Facilities	\$1.50 for each \$100 or fractional part thereof the total valuation of the work
Re-checking Fee	\$10.00 Minimum

Wastewater Checking Fees

Main Line Sewer	Fees
1000' or Less	\$75.00
1001' – 2000'	\$75.00 plus \$0.05/ft over 1000 ft.
2001' – 3000'	\$125.00 plus \$0.05/ft. over 2000 ft.
3001' – 4000'	\$175.00 plus \$0.04/ft. over 3000 ft.
4001' – 5000'	\$215.00 plus \$0.04/ft. over 4000 ft.
5001' – 6000'	\$255 plus \$0.03/ft. over 5000 ft.
6001' – 7000'	\$285 plus \$0.03/ft. over 6000 ft.
7001' – and up	\$315.00 plus \$20.00/1000' or portion thereof
Pumping Plants	\$75.00
Interceptors	\$20.00
Other Facilities	\$1.50 for each \$100.00 or fraction thereof of the total valuation of the work

If any portion of the plans, after having been checked, are required to be redrawn or rechecked, as a result of additional footage of main line sewer, the applicant shall pay a rechecking fee based on \$0.05 per foot of additional main line sewer. However, there will be a minimum rechecking fee of \$10.00 No plan checking will be done until the required rechecking fee is paid.

Construction Permit Fees

Water Construction Permit Fees

Water Mains	Fees
50' or Less	\$40.00
50' to 350'	\$40.00 plus \$1.30/ft. over 50 ft.
350' to 1350'	\$130.00 plus \$0.20/ft. over 350 ft.
Over 1350'	\$330.00 plus \$0.15/ft. over 1350 ft.
Pressure Reading Stations	\$40.00
Pumping Plant	\$50.00
Hydro-pneumatic system	\$50.00 each
Water Connection at Property Line	\$25.00 each
Water Tap to Main	\$40.00 each Structure
Inspection	\$25.00 per building

For other items of construction, not identified above, which relate to the District’s water system, the applicant shall pay, in addition to the fees specified above, a fee of \$1.50 for each \$100 or fractional part thereof, of the total valuation of the items subject to this subsection.

Wastewater Construction Permit Fees

Main Line Sewer	Fees
50’ or Less	\$40.00
50’ to 350’	\$40.00 plus \$0.40/ft. over 50 ft.
350’ to 1350’	\$160.00 plus \$0.30/ft. over 350 ft.
Over 1350’	\$460.00 plus \$0.15/ft. over 1350 ft.
Manhole Reconstruction	\$25.00
Pumping Stations	\$25.00
Pre-Treatment Facilities	\$25.00
Interceptors	\$25.00
House Laterals in Street	\$40.00
House Connection at Property Line	\$25.00
Structure Inspection	\$25.00 Per Building

For other items of construction, not identified above, which relate to the District’s water system, the applicant shall pay, in addition to the fees specified above, a fee of \$1.50 for each \$100.00 or fractional part thereof, of the total valuation of the items subject to this subsection.

Fees for Processing Water or Sewer Line Easements

<u>Description</u>	<u>Fee</u>
First Parcel Description	\$40
Each Additional Parcel Description	\$30
Re-write of Description for Realignment or Revision	\$30

Inspection Fees

<u>Description</u>	<u>Fee</u>
Inspection	\$100 per Inspection

Connection Permit Fees

Application Fees

Description	Fee
Application Fee	\$200

Water and Wastewater Connection Fees

Meter Size	Water Connection Charge	Wastewater Connection Charge
¾"	\$8,580	\$3,710
1"	\$14,300	\$9,760
1 ½"	\$28,600	\$19,010
2"	\$45,760	\$35,630
3"	\$100,100	\$74,790
4"	\$180,180	\$151,910
6"	\$400,410	\$265,730
8"	\$686,410	

Meter Costs

Meter Size	Cost
¾"	\$1,596
1"	\$1,865
1 ½"	\$5,421
2"	\$6,627
3"	quote required
4"	quote required
6"	quote required

Fees for District Installation of House Laterals

House Lateral Installation – Case I – Case II				
	Quantity	Unit	Unit Cost	Item Total
Excavation	22	C.Y.	\$5.00	\$110.00
Pipe Material & Installation	30	L.F.	\$7.00	\$210.00
Bedding	4	C.Y.	\$9.50	\$38.00
Backfill	18	C.Y.	\$6.50	\$117.00
A.C. Pavement Repair	60	Sq.Ft.	\$1.50	\$90.00
TOTAL Cost				\$565.00
TOTAL Amount – Deposit				\$565.00

Inspection Fees

Description	Fee
Inspection	\$100 per Inspection

Landscape Fees and Charges

Description	Fee
New and Existing Customers	
Application Fee	\$100
Inspection Fee	\$100
Meter, Plumbing and Backflow Prevention Device Landscape Plan Check Fee	\$50
Existing Landscape	
Plan Check and Inspection Fee	\$30

Other Engineering Fees

Fees for Preparing and Checking for Special Studies

Description	Fee
Estimated Cost of Preparing Study	Cost plus 10% Admin Fee
Study Prepared by Others	Cost plus 10% Admin Fee

Section 4: Laboratory Service Fees

Laboratory Testing Fees

Test	Fee
Alkalinity	\$45.00
Biochemical Oxygen Demand Prep	\$129.00
Biochemical Oxygen Demand Sample	\$30.00
Carbonaceous BOD sample	\$30.00
Chemical Oxygen Demand	\$41.00
Color	\$15.00
Dissolved Oxygen	\$15.00
Odor	\$30.00
pH & Temperature	\$15.00
Settleable Solids	\$15.00
Total + E. coli + Fecal Multiple Tube MPN	\$137.00
Total Coliform + E. coli Colilert MPN 51 wells	\$24.00
Total Coliform + E. coli Colilert MPN 97 wells	\$25.00
Total Coliform + E. coli Colilert Present/Absent	\$22.00
Total Coliform Multiple Tube MPN	\$124.00
Total Dissolved Solids	\$30.00
Total Solids	\$15.00
Total Suspended Solids	\$15.00
Turbidity	\$15.00

Other Lab Service Fees

Miscellaneous Lab Services	Fee
Prior Results Search Fee	\$15.00

Section 5: Miscellaneous Fees

Service Calls and On/Off Fees

Service Calls and On/Off Fees	Fee
Turn On/Off (Regular Business Hours)	\$40
Turn On/Off (After Business Hours)	\$75
Customer Requested Service Call	Fully Burdened Labor Cost

Service Restoration Charges

Service Restoration	Fee
Reconnection Charges	\$75 (plus unpaid account balance)

Labor and Equipment Fees

Equipment	Rate
Heavy Equipment	\$100/hour
Vactor	\$150/hour
Dump Truck	\$75/hour
TV Inspection Van	\$100/hour
Utility Truck	\$40/hour
Water Line Tap Tool	\$100/hour
See Snake	\$100/hour
Road Plate	\$25/hour
Compressor	\$12/hour
Traffic Control Equipment	\$12/hour
Contracted Services	Cost + 10%
Labor Rate	Fully Burdened Hourly Rate
Out-of-District Response Fee	Equipment and Labor Cost plus 25%

Material Costs

Material	Unit cost
Cold Mix	\$131/ton
Concrete	\$9/60 lb. bag
1.5 Sack Slurry	\$98/yard ³
Town-Spec Concrete	\$163/yard ³
Fill Dirt	\$50/yard ³
Fill Sand	\$21/ton
¾" Gravel	\$38/ton
Other Materials	Cost + 20%

Administrative Fees

Additional Customer Fees

Description	Fee
Delinquent Accounts	Additional 10% of the Current Monthly Charge
Returned Check Fee	\$20
Refund Processing Fee	\$55
Release of Lien	\$20
Payment by Credit Card or Debit Card	3.5% of transaction amount

Reproduction Fees

Description	Fee
Reproduction Fees - Black and White	\$0.15/page
Reproduction Fees - Color	\$0.30/page